Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	17,372	41,931.37	22	98,578	111,353.63	71	261,421.04	42.6%
Low-Income Multi-Family	0	0.00	0	474	373.10	1	0.00	0.0%
LI Subtotal	17,372	41,931.37	22	99,052	111,726.73	72	261,421.04	
LI % of Total	4.6%	11.3%	8.9%	4.4%	6.9%	7.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	2,145	1,262.00	2	28,366	21,867.00	14	0.00	0.0%
Res Home Energy	104,317	248,396.10	132	342,756	949,666.24	480	949,134.16	100.1%
Energy Star HVAC	3,920	3,350.00	10	54,914	57,825.00	148	0.00	0.0%
Energy Star Lighting	76,084	2,977.05	5	625,146	41,906.55	14	0.00	0.0%
Energy Star Appliance	6,677	2,010.00	58	64,256	14,831.72	214	0.00	0.0%
Res Subtotal	193,143	257,995.15	207	1,115,438	1,086,096.51	870	974,206.33	
Res % of Total	51.4%	69.5%	83.8%	49.6%	67.5%	84.2%	59.9%	
C&I New Construction	0	0.00	0	13,832	1,380.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	148.00	1	98,013	64,547.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	79,124	46,969.17	6	276,896	129,619.08	18	264,638.98	49.0%
C&I Govt Small	18,835	14,025.40	4	144,004	128,380.52	11	125,313.36	102.4%
C&I Products & Services	66,942	10,150.00	7	473,091	68,081.00	55	0.00	0.0%
C&I Subtotal	164,901	71,292.57	18	1,034,347	410,470.41	91	389,952.34	
C&I % of Total	43.9%	19.2%	7.3%	46.0%	25.5%	8.8%	24.0%	
Report Total	375,416	371,219.09	247	2,248,837	1,608,293.65	1,033	1,625,579.71	
Budget Comparison					1,319,019.47		1,625,579.71	81.1%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change. ***Not all program budgets are allocated by town.